

# Appendix L

## Schedule of Tariffs

## WESTERN WATER SCHEDULE OF TARIFFS

Variable water, wastewater and tradewaste charges are rounded down to 4 decimal places  
All other charges are rounded down to 2 decimal places

Tariff and Price Component	Water Plan 2008-2013							
	Price (1 July 2005)	Price (1 July 2006)	Price (1 July 2007)	Price (1 July 2008)	Price (1 July 2009)	Price (1 July 2010)	Price (1 July 2011)	Price (1 July 2012)
<b>1.1 Residential water tariff</b>								
<i>Service charge (per annum)</i>								
20mm	128.29	132.11	135.32	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
25mm	200.45	206.42	211.44	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
32mm	328.42	338.21	346.44	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
40mm	513.16	528.46	541.33	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
50mm	801.81	825.72	845.83	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
80mm	2,052.64	2,113.87	2,165.35	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
100mm	3,207.25	3,302.92	3,383.37	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
150mm	7,216.33	7,431.59	7,612.60	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
Usage charge block 1 (0-440 litres/day) (per KI)	0.7747	0.8057	0.8335	0.9966	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
Usage charge block 2 (441-880 litres/day) (per KI)	0.9089	0.9453	0.9780	1.3220	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
Usage charge block 3 (881+ litres/day) (per KI)	1.3428	1.3966	1.4449	2.6441	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
<b>1.2 Non-residential water tariff</b>								
<i>Service charge – Commercial/Free Access/Benevolent (per annum)</i>								
20mm	128.29	132.11	135.32	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
25mm	200.45	206.42	211.44	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
32mm	328.42	338.21	346.44	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
40mm	513.16	528.46	541.33	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
50mm	801.81	825.72	845.83	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
80mm	2,052.64	2,113.87	2,165.35	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
100mm	3,207.25	3,302.92	3,383.37	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
150mm	7,216.33	7,431.59	7,612.60	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
Usage charge – Non-residential (per kL)	0.85730	0.89170	0.92250	1.32200	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
<b>1.3 Residential sewerage tariff (per annum)</b>								
Service charge (per annum)	325.97	357.17	389.12	CPI + 3.3%	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
<b>1.4 Non-residential sewerage tariff (per annum)</b>								
Service charge – Commercial/Free Access/Benevolent (per annum)	325.97	357.17	389.12	CPI + 3.3%	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
<b>1.5 Residential recycled water tariff - Class A</b>								
<i>Service charge – All (per annum)</i>								
20mm			60.00	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
25mm			93.75	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
32mm			153.60	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
40mm			240.00	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
50mm			375.00	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
80mm			960.00	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
100mm			1,500.00	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
150mm			3,375.00	CPI + 9.9%	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
Usage charge Class A recycled water – Residential (per kL)			0.8335	0.9966	CPI + 9.9%	CPI + 7.7%	CPI + 7.7%	CPI + 7.7%
<b>1.6 Trade waste charges</b>								
Application Fee – Risk Rank 1 (per application)	94.04	96.84	99.19	99.49 + CPI	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
Application Fee – Risk Rank 2 (per application)	149.84	154.30	158.05	156.37 + CPI	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
Application Fee – Risk Rank 3 (per application)	274.71	282.90	289.79	290.25 + CPI	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
Application Fee – Risk Rank 4 (per application)	649.32	668.68	684.96	688.33 + CPI	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
Management Fee – Risk Rank 1 (per annum)	169.66	174.72	178.97	185.85 + CPI + 4%	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
Management Fee – Risk Rank 2 (per annum)	361.28	372.05	381.11	389.84 + CPI + 4%	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
Management Fee – Risk Rank 3 (per annum)	818.37	842.78	863.30	871.52 + CPI + 4%	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
Management Fee – Risk Rank 4 (per annum)	1,656.70	1,706.12	1,747.67	1773.05 + CPI + 4%	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
Volumetric Charge – Category B (per kL)	0.7233	0.7448	0.7629	1.1132 + CPI + 4%	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%

Tariff and Price Component	Water Plan 2008-2013							
	Price (1 July 2005)	Price (1 July 2006)	Price (1 July 2007)	Price (1 July 2008)	Price (1 July 2009)	Price (1 July 2010)	Price (1 July 2011)	Price (1 July 2012)
Volumetric Charge – Category C (per kL)	0.4713	0.4853	0.4971	0.7859 + CPI + 4%	CPI + 3.3%	CPI + 2.6%	CPI + 2.6%	CPI + 2.6%
<b>1.7 Trade waste quality charges — Risk Ranks 2, 3 and 4, (per kg)</b>								
BOD >400mg/L	0.1800	0.1853	0.1898	0.2049 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Suspended Solids >400mg/L	0.1400	0.1441	0.1476	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Total Phosphorus >30mg/L	0.3000	0.3089	0.3164	0.3585 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Total Combined Nitrogen >60mg/L	0.4000	0.4119	0.4219	0.4610 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Total Oxidisable Sulphur >100mg/L	0.6000	0.6178	0.6328	0.6659 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Sodium >250mg/L	0.0500	0.0514	0.0526	0.1024 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Arsenic >0.2g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Heavy Metals — Cadmium >0.4g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Heavy Metals — Chromium (III & V) >100g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Heavy Metals — Copper >100g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Heavy Metals — Lead >100g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Heavy Metals — Mercury >0.2 g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Heavy Metals — Nickel >10g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Heavy Metals — Selenium >10g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Heavy Metals — Zinc >100g/day	0.1000	0.1029	0.1054	0.1537 + CPI + 17.6%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
<b>1.8 Trade waste Penalty units</b>								
<i>Contravention Management</i>								
1st Major Breach				180.00	180.00	180.00	180.00	180.00
2nd Major Breach				380.00	380.00	380.00	380.00	380.00
3rd Major Breach				850.00	850.00	850.00	850.00	850.00
4th Major Breach				1,730.00	1,730.00	1,730.00	1,730.00	1,730.00
<b>1.9 Customer contribution (per lot)</b>								
Customer contribution — sewerage	500.00	514.91	527.45	1,100.00	CPI	CPI	CPI	CPI
Customer contribution — water	500.00	514.91	527.45	1,100.00	CPI	CPI	CPI	CPI
Customer contribution — recycled water	500.00	514.91	527.45	1,100.00	CPI	CPI	CPI	CPI
<b>2.0 Miscellaneous fees and charges</b>								
Information statements – Standard (per item)	40.96	42.18	43.20	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
<i>Water tapping fees - Potable &amp; Recycled Water</i>								
20mm meter, installation (per tapping)	266.26	274.20	280.87	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
25mm meter, installation (per tapping)	491.55	506.21	518.54	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
32mm meter, installation (per tapping)	1,034.31	1,065.16	1,091.10	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
40mm meter, installation (per tapping)	1,341.53	1,381.54	1,415.19	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
50mm meter, installation (per tapping)	2,058.37	2,119.77	2,171.40	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Water Meter Test – 20 to 32mm (per test)	71.68	73.81	75.60	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
<i>Conditions of Connection – Sewer -</i>								
Residential standard (per application)	133.13	137.10	140.43	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Residential other (per application)	184.33	189.82	194.44	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Commercial small (per application)	184.33	189.82	194.44	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Commercial large (per application)	337.94	348.02	356.49	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Pressure and flow information (per item)	191.50	197.21	202.01	215.40	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
Plugging Fees - Potable & Recycled (per item)	102.40	105.45	108.01	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
<i>Disposal of septic waste to treatment plants-</i>								
- per load				306.4	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
- per kl				39.7	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%	CPI + 3.3%
All other Miscellaneous Charges/Ancillary Costs pursuant to Water Act (1989) & relevant By-Laws				Actual cost	Actual cost	Actual cost	Actual cost	Actual cost

(\*urgent fee: equivalent to 2 charge units This fee will only be applied when customer requests a 24 hour turnaround that can not be met without the use of overtime and/or additional resources

